

Subject	East Bay Regional Park District – Big Break Regional Trail Project (Project No. 3112): Request for Appropriation for Bridge Construction.
Summary of Issues	<p>The East Bay Regional Park District (EBRPD) is requesting an appropriation of Measure C funds for the Big Break Regional Trail Project (Project No. 3112) in the amount of \$275,000. This appropriation is for construction and construction management activities.</p> <p>The project will construct the bridge over the Vintage Parkway Creek Channel. The remaining trail improvements along ½ mile of shoreline from Piper Lane to the existing trail at Fetzer Lane within the Vintage Parkway housing development in Oakley are planned for construction in Spring 2009.</p>
Recommendations	Staff recommends approval of Resolution #08-02-P appropriating \$275,000 for construction and construction management activities.
Financial Implications	The 2005 Strategic Plan, as amended, contains sufficient funds in the Regional Bicycle and Pedestrian Trails category to fund this request.
Options	The Authority could choose to alter this appropriation.
Attachments (See APC Packet dated 2/7/08)	<p>A. Resolution #08-02-P</p> <p>B. Letter from EBRPD, dated January 22, 2008.</p> <p>C. Project Fact Sheet</p>
Changes from Committee	<i>None</i>

Background

The East Bay Regional Park District's (EBRPD) Big Break Regional Trail connects the shoreline from the Antioch Bridge to downtown Oakley and the delta in eastern Contra Costa County. The trail is part of the newly designated Great California Delta Trail. The 2005 Strategic Plan programmed \$329,000 in Measure C funds for the Big Break Regional Trail Project (Project No. 3112). The project will construct a bridge over the Vintage Parkway Creek Channel and will make trail improvements along 1/2 mile of shoreline from Piper Lane to the existing trail at Fetzer Lane within the Vintage Parkway housing development in Oakley.

The project will be constructed in two stages. The bridge stage is planned for spring 2008 and the trail stage is planned for spring 2009. The total project is estimated to cost \$732,000. Design and staff oversight costs will be approximately \$87,840. Estimated construction cost is \$534,000. Estimated cost of construction management is \$109,800.

In March 2007, the Authority appropriated \$50,000 for design. In addition to Measure C funds; EBRPD Land and Water Conservation Fund and Recreational Trails Grant Program to fully fund the project.

EBRPD is requesting an appropriation of \$275,000 Measure C funds for construction and construction management of the bridge stage of the project.