

Subject	2005 Strategic Plan - Amendment No. 8
Summary of Issues	<p>Amendment No. 8 to the 2005 Strategic Plan reprograms \$750,000 from the Ygnacio Valley Road Slide Repair (Project 1220) to Commerce Avenue Extension (Project 1214). Both projects are within the City of Concord and are being funded from the I-680 category in Measure C. The amendment also revises the scope of the Commerce Avenue Extension to include pavement rehabilitation of the section of the roadway between its end at the Cul-de-Sac near Pine Creek and Concord Avenue.</p> <p>Now that the City has an agreement with the Federal Highway Administration (FHWA) on the proposed scope and federal contribution to the Ygnacio Valley Slide Repair (Project 1220), the project cost estimate and funding plan have been revised. The City will replace reprogrammed Measure C funds with local funds, of which a portion has been already expended on studies to help reach an agreement with FHWA.</p>
Recommendations	Adopt Resolution #08-01-P, which approves Amendment #8 to the <i>2005 Strategic Plan</i> .
Financial Implications	The proposed amendment has no impact on the I-680 category funding in the Strategic Plan. It accommodates the requests by reprogramming funds between projects in the I-680 category.
Options	The APC could decide not to adopt Resolution #08-01-P at this time.
Attachments (See APC Packet dated 2/7/08)	<ul style="list-style-type: none"> A. Resolution #08-01-P, adopting <i>2005 Strategic Plan</i> Amendment #8. B. Revised Program of Projects in 1988 and escalated dollars. C. Letter from the City of Concord dated January 29, 2008. D. Ygnacio Valley Road Slide Repair (Project 1220) Fact Sheet. E. Commerce Avenue Extension (Project 1214) Fact Sheet
Changes from Committee	None

Background

Ygnacio Valley Road Slide Repair (Project 1220)

Ygnacio Valley Road is a route of regional significance and serves several cities in central Contra Costa County. In March 2006, a part of the roadway was affected by a slide that prompted the closure of a lane on Ygnacio Valley Road. At the request of the City of Concord, in July 2006 the Authority reprogrammed \$1,020,000 from Commerce Avenue Extension (Project 1214) to the project in order to provide matching funds for anticipated federal contributions. Local funds (for which the slide repair is not eligible) were used to backfill Project 1214.

Now that the City has an agreement with the Federal Highway Administration (FHWA) on the proposed scope and federal contribution to the Phase 1 slide repair, the project cost estimate and funding plan have been revised. The City will replace reprogrammed Measure C funds with local funds, of which a portion has been expended on studies to help reach an agreement with FHWA.

The cost of the Phase 1 project is now estimated at \$3.52 million. The project will be funded by \$2.4 million in federal emergency relief funds, \$850,000 from local funds, and \$270,000 from Measure C.

Remaining Measure C funds (\$750,000 out of \$1,020,000) are requested to be transferred to Commerce Avenue to complete needed rehabilitation of the roadway in order to prepare it for anticipated truck traffic.

Construction activities on the slide repair are anticipated to begin in Summer 2008.

Commerce Avenue Extension (Project 1214)

This project will extend Commerce Avenue between Pine Creek and Waterworld Parkway. This amendment extends the limits of the project to include pavement rehabilitation of the section of the roadway between its end at the Cul-de-Sac near Pine Creek and Concord Avenue. The increase in project cost (\$851,000) due to the scope expansion is planned to be funded by reprogrammed Measure C funds (\$750,000) from Ygnacio Valley Road Slide Repair and local redevelopment funds (\$101,000).

The project design plans are complete. Construction is planned for late 2008/early 2009.