

Subject	State Route 4 East Widening: Somersville Road to SR160 (Project 3001) - Authorization for Regional Measure 2 (RM-2) Fund Allocation Request
Summary of Issues	Following the decision to incorporate future eBART in the median of State Route 4, final design is proceeding to accommodate a wider median and eBART compatible structures. Staff wishes to request \$3 million from the Metropolitan Transportation Commission (MTC) in RM-2 funds to complete the final design for the project.
Recommendations	Staff seeks approval to submit to MTC an allocation request for \$3 million in RM-2 funds (Authority portion is \$1.5 million of a combined \$3 million request by CCTA/BART). Approval of Resolution #08-06-P is required prior to MTC's consideration of the allocation request.
Financial Implications	The task orders to continue design services will not be executed with the consultants unless the Authority has access to the additional RM-2 funds.
Options	Direct staff to follow a different strategy for the State Route 4 East Widening: Somersville Road to SR160 (Project 3001) project delivery and schedule.
Attachments (See APC Packet dated 4/3/08)	A. Resolution #08-06-P
Changes from Committee	<i>None</i>

Background

Following the decision to incorporate future eBART in the median of State Route 4 from Loveridge Road to Hillcrest Avenue, the highway design needs to incorporate a wider median and eBART compatible structures. This RM-2 allocation request for design services will cover designing the wider median and eBART compatible structures from Somersville Road to Hillcrest Avenue. (Final design for the wider median and eBART compatible structures is almost complete for the Loveridge Road to Somersville Road project.)

In March of 2005, MTC allocated \$18.75 million for the Environmental/Preliminary Engineering/ Planning Activities & Environmental Document (ENV/PE/PA&ED) phase of the eBART project. In December of 2005, MTC allocated an additional \$2.5 million for the ENV/PE/PA&ED phase of the project. The next allocation was for \$1.6 million in January of this year for the Plans, Specifications, & Estimate (PS&E) phase of the project bringing the total amount of RM-2 funds allocated to date to \$22.85 million. Establishing eBART design criteria was achieved during final design for the Loveridge Road to Somersville Road project. With the eBART project parameters determined, staff now wishes to request an additional \$3 million (Authority portion is \$1.5 million of a combined \$3 million request by

CCTA/BART) for the PS&E phase of the project to complete 100% design for State Route 4 East Widening: Somersville Road to SR160.