

<b>Subject</b>	<b>State Route 4 (e) Widening Project – Loveridge Road to Somersville Road (Project 1406), Amendment to Cooperative Agreement No. 90.14.13 between CCTA and the California Department of Transportation (Caltrans) for Design and Right-of-way Services</b>
<b>Summary of Issues</b>	<p>In October 2005 the Authority approved a scope and budget for Caltrans to do the final drainage design and right of way/utility services for the SR-4 (e) Widening Project from Loveridge Road to Somersville Road. An amendment to this cooperative agreement is necessary to cover additional work.</p> <p>Caltrans requests an increase of \$483,000 for these additional services. The original agreement included \$251,700 in contingency; therefore, a net increase to the agreement of \$231,300 is requested. Staff recommends resetting the contingency to \$100,000 for a total increase in agreement amount of \$331,300. The extra work items are detailed in the attached letter from Caltrans dated May 24, 2007 and are summarized in the background information below.</p>
<b>Recommendations</b>	<p>Staff recommends increasing the authorized Measure C amount by \$331,300 (which includes resetting the contingency to \$100,000). This action would increase the authorized amount from \$898,700 to \$1,230,000. Consistent with Section 1, Article 24 of the Cooperative Agreement, Exhibit B is revised to reflect this increase.</p>
<b>Financial Implications</b>	<p>Sufficient funds for this work are included in the <i>2005 Strategic Plan (Amendment No. 5)</i> under Project 1406.</p>
<b>Options</b>	<p>The Authority could elect not to authorize this increase at this time and continue discussions with Caltrans; however, staff believes the increase is warranted after numerous meetings/discussions with Caltrans staff.</p>
<b>Attachments (See APC Packet dated 6/7/07)</b>	<p>Letter and Revised Exhibit B from Caltrans dated May 30, 2007</p>
<b>Changes from Committee</b>	<p><i>None</i></p>

### Background

In October 2005 the Authority approved Cooperative Agreement No. 90.14.13 between CCTA and Caltrans for Caltrans to prepare the final drainage design and right of way/utility services for the Loveridge to Somersville segment of Route 4. Because the existing pump station conflicts with the first stage of work for the mainline widening: this project was just recently advertised by the Authority and will start advance construction in July. The original drainage design estimate did not reflect advancing the pump plant work into a separate construction contract. Other significant items not anticipated in the original estimate include “rework” of some very complicated areas along North Park Blvd, California Blvd. and near Los Medanos Wasteway where several design iterations were necessary to allow for major PG&E facilities to be relocated yet minimize impact to property owners. Caltrans Hydraulics staff has also been key in providing information and participating in discussions with the City of Pittsburg (regarding the Old Kirker Creek Watershed) and the San Francisco Regional Water Quality Control Board ( to support the permit process).