

<b>Subject</b>	<b>I-680 Auxiliary Lanes Project (Segments 1 &amp; 3) – Authorization to Execute Cooperative Agreement with Caltrans for Construction of Landscaping (Project 1106)</b>
<b>Summary</b>	<p>The construction of the auxiliary lanes in Danville and San Ramon (Segments 1 &amp; 3) is complete. The final Plans, Specifications, and Estimate (PS&amp;E) for the landscaping phase of the project is currently being reviewed by Caltrans. Early in the project development stages, it was agreed that the Authority would administer the follow-on landscaping construction contract for this project. Staff anticipates the landscaping contract will be ready for advertisement in July 2007 and the initial construction will be completed by spring 2008. A five-year Plant Establishment Period will follow.</p> <p>Draft Cooperative Agreement No. 90.11.14 formally allows the Authority to Advertise, Award, and Administer the landscaping construction phase of the I-680 Auxiliary Lanes Project (Segments 1 &amp; 3).</p>
<b>Recommendations</b>	Authorize the Chair to execute Cooperative Agreement No. 90.11.14 substantially in the form of the attachment, while allowing staff to make minor changes that do not materially affect the overall intent of the agreement.
<b>Financial Implications</b>	It is anticipated that the project will be fully funded utilizing local funds.
<b>Options</b>	The Authority could elect not to approve this Agreement. However, this may delay the project delivery schedule.
<b>Attachments (See APC Packet dated 6/7/07)</b>	A. Draft Cooperative Agreement No. 90.11.14 (District Agreement No. 4-2156).
<b>Changes from Committee</b>	<i>None</i>

### Background

Construction of the new auxiliary lanes along I-680 in Danville and San Ramon (Segments 1 & 3) began in May 2006. The freeway construction work was completed in May 2007. Early in the project development stages, it was agreed that the Authority would administer the follow-on landscaping construction contract for this project. The final Plans, Specifications, and Estimate (PS&E) for the landscaping phase of the project is currently being reviewed by Caltrans. Contingent upon Caltrans' approval of the final PS&E, full execution of a cooperative agreement, and issuance of an encroachment permit, the Authority intends to advertise, award, and administer the landscaping contract. The Engineer's Estimate of the landscaping construction contract is approximately \$2.5 million. Staff anticipates the landscaping contract will be ready for advertisement in July 2007 with work beginning in September 2007. The initial construction is expected to be completed by spring 2008 and a five-year Plant Establishment Period will follow.

Draft Cooperative Agreement No. 90.11.14 formally allows the Authority to Advertise, Award, and Administer the landscaping construction phase of the I-680 Auxiliary Lanes Project (Segments 1 & 3). Therefore, staff recommends approval to authorize the Chair to execute Cooperative Agreement No. 90.11.14 substantially in the form of the attachment, while allowing staff to make minor changes that do not materially affect the overall intent of the agreement.