

Subject	Update on Overall Work Plan for Transitioning from the Measure C to the New Measure J Growth Management Program (GMP)
Summary of Issues	Working with the TCC's GMP Task Force, Authority staff has developed an overall work program that will facilitate transition from the Measure C to the Measure J GMP by April 1, 2009. The work program encompasses updates to the GMP Implementation Documents, the Action Plans for Routes of Regional Significance, and the Countywide Comprehensive Transportation Plan (CTP). A significant amount of front-end technical work was completed during the past year, including traffic monitoring, updating the Land Use Information System (LUIS), and refreshing the Comprehensive Transportation Project List (CTPL).
Recommendations	Review and comment on Overall GMP Work Plan Update.
Financial Implications	The Fiscal Year (FY) 07-08 Congestion Management Agency (CMA) budget has adequate capacity to conduct the proposed work program. Funds for this effort would be drawn from Measure C Regional Transportation and Growth Management (Org. 9591) and Congestion Management Program (Org. 9592) funding.
Options	Revise or fine tune the proposed work plan.
Attachments (See PC Packet, dated 6/6/07, for attachments)	A. Overall Work Plan for Transitioning from the Measure C to the Measure J Growth Management Program.
Changes from Committee	<i>Report Accepted.</i>

Background

The Measure J sales tax GMP is set to take effect on April 1, 2009. While it carries forward much of the Measure C Growth Management Program, it eliminates some existing requirements and adds a new one. To anticipate and facilitate a smooth transition from Measures C to J, staff prepared, and the Authority approved, an overall work plan in June 2006. The schedule culminates with the projected adoption of the 2008 Update to the Countywide Comprehensive Transportation Plan (CTP) in July 2008.

Progress to Date

The following tasks are either underway or have been completed thus far:

- **P-2005 LUIS Update:** Local review of the ABAG land use forecasts was completed in 2006. The final land use forecast was adopted by the Authority in February 2007 (Resolution 07-01-G).

- **TSO Monitoring Report:** Kimley Horn Associates has completed the majority of the data collection effort, and expects to issue an interim report in July 2007; the final report was delayed because the loss of key freeway links through the “maze” structure resulted in anomalous travel patterns.
- **Action Plan Updates:** Consulting resources for this effort have been retained. The RTPCs have approved the final scope of services for this effort. The RTPC TACs are looking at background data and holding initial discussions regarding status of the adopted action plans.
- **Growth Management Implementation Documents:** The *Model Growth Management Element* was completed in March 2007. The Administrative Draft of the *Implementation Guide* was reviewed by the GMP Task Force in May 2007. Initial discussions regarding the Measure J Checklist are scheduled for discussion with the CAC in Fall 2007.
- **Web-based CTPL Update:** Authority staff released the “Call for Projects” for the Comprehensive Transportation Project List on *May 4, 2007*. Project updates and new project submittals are due for submittal to the www.zoningplus.com/cctaprojects website by June 8. This first round of updates will inform the 7-year CIP of the *2007 CMP Update*. A second round of updates is expected after the Draft Action Plans have been completed, and prior to issuance of the Draft CTP.
- **2007 CMP Update:** The Draft 2007 CMP Update is scheduled for review by TCC in June 2007.
- **Countywide Bicycle and Pedestrian Plan:** Fehr & Peers is under contract to prepare the Bicycle Plan Update. The Draft *Plan* is scheduled for release in Spring 2007.
- **2009 RTP Update:** Authority staff is working with MTC on developing three financially unconstrained scenarios for preliminary testing by MTC staff. MTC is working with CMA staff to develop the Freeway Performance Initiative scenario; the HOT Lane/Express Bus scenario is being developed in consultation with the Transit Operators; the Ferry/Rail scenario is being developed in consultation with the Water Transit Authority and the Regional Rail Study group.

Staff has updated the attached GMP work plan to reflect minor changes to the work plan schedule.