

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1407 Oakland Boulevard, Suite 100, Walnut Creek, California 94596-4300 (925) 407-0351

Mr. Charlie Abrams, Chair
Contra Costa Transportation Authority
3478 Buskirk Avenue, Suite 100
Pleasant Hill, CA 94523

May 17, 2007

Dear Chair Abrams:

As requested by the Transportation Authority, TRANSPAC has revised its October 2006 submission for the 2009-2015 Measure J Strategic Plan. Attached is a spreadsheet of the programming adopted at the May 10, 2007 TRANSPAC meeting.

Please note that TRANSPAC supports Advance STIP programming as noted in our comments on the proposed Additional Policies for Measure J Strategic Plan development. TRANSPAC is seeking an advance STIP commitment of \$20 million for the Central County Major Streets: Traffic Flow, Safety and Capacity Improvements projects category.

TRANSPAC looks forward to continuing to work with the Authority on the development of this important step in the implementation of Measure J. Please do not hesitate to contact the TRANSPAC Manager or local project sponsors if you require additional information.

Sincerely,



Julie Pierce
Chair

cc: TRANSPAC Representatives
Bob McCleary, Paul Maxwell, Hisham Noeimi, CCTA
TRANSPAC TAC

Attachment

DRAFT - TRANSPAC MEASURE J STRATEGIC PLAN 2009-2015 PROGRAMMING				Notes
2006 \$	2009 Bond \$s	2012 Bond \$s	2012 Alt. Project	
	62.50			On State Bond List
Caldecott Tunnel - 4th Bore				
Martinez Capitol Corridor Impts Total	10.00			+ \$400k Meas. C & \$5.5M 2006-07 STIP \$6M Measure J advance request
I-680/SR 4/SR 242 Improvements				
I-680/SR 4 Phase 1	27.40			No CMIA funds
242 Concord Ave. I/C SB off	3.00			
Marina Vista I/C SB off	1.30			Proj. Dev.; Bond \$s may not be required
242 Clayton Rd. I/C NB on	1.50			Proj. Dev.; Bond \$s may not be required
SR4/Willow Pass	2.80			Proj. Dev.; Bond \$s may not be required
Subtotal	30.40	5.60		Total = \$36M
I-680 Carpool Lane Gap Closure		3.50	71.50	SB RM2 \$1M Study plus \$14 capital; NB Measure J
BART Parking, Access, Other Imprvts	8.40	3.60		Total = \$12M
Major Streets	PROJECTS NOT LISTED IN PRIORITY ORDER			
Marsh Creek Road Upgrade		1.30		
Pine Hollow Road Upgrade	0.3			STIP \$s Request
Pacheco Blvd CCo/Martinez				\$35M total; \$27M Measure J for all phases + local contributions
Ph 1 Widen btwn Blum Rd. & so. Mtz limit	4.93		4.90	+ local contributions
Ph 2 Widen btwn so. & no. Mtz limits		5.80	7.00	+ Prop. 42 \$1.2M
Kirker Pass btwn lanes	9.70			Ph. 1 emerg. veh/bike/pec; Ph. 2 auto
North Court/UPRR Overpass		7.95	1.00	+ PHill \$1M City Traffic Mitigation Fee + WC \$1M
Buskirk Avenue Realignment	9.00			+ CND \$75K planning + \$2.980M project
Geary Rd. Phase 3 in WC/PHill	9.02		4.40	+ Ph 1 Mtz AOB \$700k; Ph 2+ Mtz AOB \$10K
Waterworld Parkway				
Alhambra Valley Rd.				
Subtotal	32.95	15.05	17.30	ASK CCTA FOR ADVANCE STIP
Proposed Bond List Total	144.25	27.75	172.0	COMMITMENT FOR CENTRAL COUNTY
2009 + 2012 Bond List Target			172.0	ARTERIALS AT \$20M
E: Measure J draft Strategic Plan revision TRS approved 5.10.07				

DRAFT FINAL EXPENDITURE PLAN

TRANSPAC PROJECTS AND PROGRAMS

Caldecott fourth bore	62.5
Capitol Corridor (Martinez Intermodal Station)	10.0
Interchanges on I-680 & 242	36.0
I-680 Carpool Lane Gap Closure / Direct Carpool Ramps	75.0
BART Parking, Access and Other Improvements	12.0
Major Streets: Traffic Flow/Safety/Capacity Improvements	48.0
Express Bus	20.0
Return to Source	128.0
Bus Service	48.0
Transportation for Seniors & People with Disabilities	35.0
Transportation for Livable Communities	29.0
Commute Alternatives	5.8
Safe Transportation for Children	10.0
Pedestrian, Bicycle, and Trail Facilities	2.5
Subregional Transportation Needs	16.2
	<u>538.0</u>

WCCTAC PROJECTS AND PROGRAMS

Capitol Corridor (Hercules Rail Station & Capitol Corridor Operations)	7.5
I-80 Carpool Lane Extension and Interchanges	30.0
Richmond Parkway	16.0
BART Parking, Access and Other Improvements	15.0
Safe Transportation for Children (Low Income School Bus Program)	14.5
Express Bus	40.0
Return to Source	93.8
Bus Service	96.5
Transportation for Seniors & People with Disabilities	48.0
Transportation for Livable Communities	32.0
Pedestrian/Bicycle/Trail Improvements	0.8
Ferry Service at Richmond	45.0
Commute Alternatives	4.8
Pedestrian, Bicycle, and Trail Facilities	2.5
Subregional Transportation Needs	6.0
	<u>452.4</u>

TRANSPLAN PROJECTS AND PROGRAMS

eBART	150.0
Route 4 (east)	125.0
East County Corridors: Bypass, Vasco, Byron Hwy	94.5
BART Parking, Access and Other Improvements	11.0
Major Streets: Traffic Flow/Safety/Capacity Improvements	18.0
Return to Source	90.0
Bus Service	9.0
Transportation for Seniors & People with Disabilities	23.0
Transportation for Livable Communities	29.0
Express Bus	6.0
Commute Alternatives	5.8
Pedestrian, Bicycle, and Trail Facilities	2.5
Subregional Transportation Needs	3.7
	<u>567.5</u>

SWAT PROJECTS AND PROGRAMS

Caldecott fourth bore	62.5
I-680 Carpool Lane Gap Closure / Direct Carpool Ramps	25.0
BART Improvements	3.0
Major Streets: Traffic Flow/Safety/Capacity Improvements	14.4
Express Bus	20.0
Return to Source	90.0
Bus Service	15.0
Transportation for Seniors & People with Disabilities	17.0
Transportation for Livable Communities	18.0
Safe Routes to Schools	66.4
Commute Alternatives	3.6
Pedestrian, Bicycle, and Trail Facilities	2.5
Subregional Transportation Needs	4.7
	<u>342.1</u>