

Subject	Approval of the FY 2008-09 Allocation for Measure C Elderly & Handicapped (Paratransit) Service. Authority Resolution No. 08-06-G.
Summary of Issues	<p>A total funding allocation of \$1,983,538 for paratransit services is proposed for FY 2008-09, the eighteenth year of paratransit funding from Measure C.</p> <p>The allocation has two main components:</p> <ul style="list-style-type: none"> A. \$1,938,538 allocated directly to paratransit service providers; B. \$45,000 allocated for paratransit coordination and other services. <p>The allocation includes a \$338,529 drawdown of paratransit reserves as this is the last funding year of Measure C. A projected \$95,486 will continue to be held in reserve until actual revenues are known for FY 2007-08 and FY 2008-09.</p>
Recommendations	<p>Staff recommends that the Authority approve Resolution No. 08-06-G, authorizing the allocation of \$1,983,538 in Measure C funds for the FY 2008-09 paratransit program.</p>
Financial Implications	<p>The annual Paratransit program amount is \$1,645,009 equal to 2.97% of projected sales tax revenues for FY 2008-09 through March 31, 2009. A supplemental drawdown of paratransit reserves of \$338,529 is included, bringing the total FY 2008-09 allocation to \$1,983,538. Paratransit reserves remaining at the end of FY 2008-09 are estimated to be about \$95,486.</p>
Options	<p>Direct modification of the requested allocation.</p>
Attachments (See PC Packet, dated June 4, 2008)	<ul style="list-style-type: none"> A. Resolution No. 08-06-G, including Exhibit 1, Paratransit Allocation
Changes from Committee	<p><i>None</i></p>

Background

In FY 1989-90 a Paratransit funding plan was developed, as required by Measure C. The original paratransit plan specified the formula used to distribute paratransit funds to service providers. CCTA Resolution No. 01-06-G clarified the annual paratransit program proportion as 2.97% of sales tax revenues. FY 2008-09 is the eighteenth full year of paratransit funding under Measure C.

Annual paratransit allocations are composed of allocations directly to paratransit providers and of amounts for paratransit coordination and other support services.

Total sales tax revenues in FY 2008-09 are currently projected to be \$73,850,000. \$55,387,500 is projected revenue for Measure C which ends on March 31, 2009. The Paratransit Program portion of

2.97% is \$1,645,009. Of this amount, \$45,000 is taken aside for Authority costs related to program management.

The remaining apportionment of \$1,600,009 is programmed to the paratransit service providers according to the same formula as in prior years. An additional supplemental distribution of reserves of \$338,529 is also made as this is the final funding year for Measure C.

As part of the Paratransit Coordinating Council (PCC) claim review process a PCC Subcommittee met with Measure C Paratransit Program claimants and reviewed all claims. At the PCC meeting on May 19, 2008, the PCC approved the FY 2008-09 Paratransit Program allocation as attached.

Reserve

The proposed allocation will withhold a projected \$95,486 as a reserve until FY 2007-08 and FY 2008-09 are settled. Because this is the last funding year for Measure C the reserve is being held to offset differences in revenue projections and actual revenues. Once FY 2007-08 and FY 2008-09 actual revenues are known, the program will be reconciled and any remaining funds will be allocated to the existing paratransit operators using the current Measure C formula.

Recommendation

Staff recommends approval of Resolution No. 08-06-G, the Measure C Paratransit Program allocation for FY 2008-09.