

Subject	Update on Overall Work Plan for Transitioning from the Measure C to the New Measure J Growth Management Program (GMP)
Summary of Issues	To facilitate a smooth transition from the Measure C to the Measure J GMP by April 1, 2009, the Authority’s Planning Section has undertaken a work program that encompasses updates to the GMP Implementation Documents, the Action Plans for Routes of Regional Significance, and the Countywide Comprehensive Transportation Plan (CTP). This June 2008 update constitutes the second annual review of the first work program, which was presented in June 2006.
Recommendations	Review and comment on Overall GMP Work Plan Update.
Financial Implications	The proposed Fiscal Year (FY) 08-09 Congestion Management Agency (CMA) budget has adequate capacity to conduct the updated work program. Funds for this effort would be drawn from Measure C Regional Transportation and Growth Management (Org. 9591) and Congestion Management Program (Org. 9592) funding.
Options	Revise or fine tune the proposed work plan.
Attachments (See PC Packet, dated June 4, 2008)	A. List of Abbreviations
Changes from Committee	<i>None</i>

Background

The Measure J sales tax GMP is set to take effect on April 1, 2009. While it carries forward much of the Measure C Growth Management Program, it eliminates some existing requirements and adds a new one. To anticipate and facilitate a smooth transition from Measures C to J, staff prepared, and the Authority approved, an overall work plan in June 2006. The work program was reviewed again in June 2007. This June 2008 review constitutes the second annual review of the first work program. The schedule culminates with the projected adoption of the 2008 Update to the Countywide Comprehensive Transportation Plan (CTP) in December 2008.

Progress to Date

The following tasks have already been completed:

- **P-2005 LUIS Update:** Local review of the ABAG land use forecasts was completed in 2006. The final land use forecast was adopted by the Authority in February 2007 (Resolution 07-01-G).

- **Countywide Model Update:** Incorporated the P-2005 LUIS Update for a 2030 horizon year forecast.
- **TSO Monitoring Report:** Kimley Horn Associates completed data collection, and issued a draft report in January 2008; the final report is now being published.
- **Web-based CTPL Update:** A first round of updates to the Comprehensive Transportation Project List was completed in June 2007. A second round of updates is expected after the Draft Action Plans have been completed, and prior to issuance of the Draft CTP.
- **Action Plan Updates:** Four of the five subareas have issued draft action plans. The Central County action plan has been delayed due to concerns about adopting MTSOs.
- **Growth Management Implementation Documents:** The *Model Growth Management Element* was completed in March 2007. The Draft of the *Implementation Guide* was issued in October 2007. Initial discussions regarding the Measure J Checklist are scheduled for discussion with the CAC in fall 2008.
- **2007 CMP Update:** The Final 2007 CMP Update was adopted by the Authority in November 2007.
- **Countywide Bicycle and Pedestrian Plan:** Fehr & Peers is under contract to prepare the Bicycle Plan Update. The Draft *Plan* is scheduled for release in fall 2008.
- **2009 RTP Update:** Authority staff developed a financially constrained project list and forwarded it to MTC in March 2008.
- **2008 CTP Update:** Prepared the “Looking to the Future” issues booklet for web publication in June 2008, and a draft outline for the Plan itself.

Upcoming Efforts

- **Implementation Documents:**
 - Issue “Proposal for Adoption” *Implementation Guide*.
 - Develop Measure J GMP compliance checklist
 - Update the *Technical Procedures*
- **Action Plans:**

The Action Plans for Routes of Regional Significance are well underway, with four of the five subareas releasing their draft Action Plans in February and April 2008. These plans will be incorporated into the 2008 CTP Update.

Final adoption of the Action Plans by the RTPCs will not occur until after the Authority has certified the final EIR for the 2008 CTP.

Schedule for Release of Draft Action Plans

<i>RTPC</i>	<i>Release Date</i>	<i>Comment</i>
West County (WCCTAC)	February 29, 2008	Draft released (copies available at ccta.net)
Central County (TRANSPAC)	TBD	The TAC continues to review and discuss issues regarding MTSOs
East County (TRANSPLAN)	April 11, 2008	Draft released (copies available at ccta.net)
Tri-Valley (TVTC)	February 25, 2008	Draft released (copies available at ccta.net)
Lamorinda (LPMC)	April 7, 2008	Draft released (copies available at ccta.net)

- **Draft CTP:**
 - Prepare outline – June 2008
 - Release DEIR & Draft CTP – Sept 2008
 - Final Adoption – Dec 2008

New Issues

During the course of discussions regarding the procedures for project and GPA review, and the threshold for requiring traffic studies, the suggestion has come up that the Authority may wish to review its applicable resolutions and consider updating them for Measure J.

The Authority acted previously to allow for all applicable policies in the adopted resolutions to carry forward into Measure J without requiring a rewrite. On the projects side, Authority staff is reviewing all Measure C resolutions and identifying areas where an update may be needed. Similarly, on the Planning side, Resolutions 92-03-G and 95-06-G may be in need of an update, if at least to redefine “trips” as “Net New Peak Hour Vehicle Trips.”

Resolution 92-03-G set the threshold for notification regarding traffic studies for projects and GPAs generating more than 100 peak hour vehicle trips.

Resolution 95-06-G established the GPA review procedure, where a lead jurisdiction must consult with its Regional Committees on GPAs that exceed 500 trips, to determine whether the proposed GPA would adversely affect ability to meet MTSOs.

List of Abbreviations

CMA : Congestion Management Agency

CMP : Congestion Management Program

CTP : Contra Costa Countywide Comprehensive Transportation Plan

CTPL : Comprehensive Transportation Project List

FY : Fiscal Year

GMP : Growth Management Program

LUIS : Land Use Information System

MTSO : Multi-Modal Transportation Service Objective

RTP : Regional Transportation Plan

TSO : Traffic Service Objective