

Subject	Review and Discussion of Proposed Outline for the 2008 CTP Update
Summary of Issues	With publication of the “Looking to the Future” booklet, the Authority created a framework for development of the 2008 CTP Update. Using the booklet as an executive summary, staff has prepared an expanded draft outline for development of the 2008 CTP Update, based largely on Volume I of the 2004 CTP Update.
Recommendations	Authorize staff to proceed with development of the Draft Countywide Transportation Plan Update using the attached outline as a guide.
Financial Implications	n/a
Options	Revise the outline.
Attachments (See PC Packet, dated June 4, 2008)	<ol style="list-style-type: none"> 1. Draft Outline for the 2008 CTP Update.
Changes from Committee	<i>None</i>

Background

The attached outline proposes a framework for the draft 2008 CTP Update, integrating work on the Action Plan updates and performance objectives, while recognizing Measure J with its expenditure plan and growth management program as separate, standalone documents.

The CTP update will highlight what is new in the vision, goals and strategies, the Action Plans and performance objectives, and the “project list” to facilitate public and environmental review on the new elements being considered. The proposed outline is based largely on Volume I of the adopted 2004 CTP update. Details on Measure J projects included in Volume II of the 2004 CTP, would not be brought forward.

The CTP Update will incorporate new and refined Authority policies and other new information. It will be written to have “staying power”. That is, it would focus on the Authority’s goals, vision and strategies for the transportation system and major travel corridors in Contra Costa and as a consequence require minimal rewrites through its adoption, scheduled for late 2008, prior to when Measure J takes effect.

- Chapters in Volume I of the adopted 2004 CTP will be updated to reflect Measure J adoption and incorporate new projects and programs such as the Measure J TLC, express buses, HOV gap completions, and the I-80 Integrated Corridor Management (ICM) project.
- The plan will include all potential future projects as submitted to MTC for inclusion in the 2009 RTP. Major projects will be illustrated on updated figures. The CTP EIR will focus on the new project and program packages that the Action Plan updates bring forward.

- The Measure C program will be described as the “existing Measure C Program” to distinguish it from the new Measure J program, which also will be described.
- Comments on additional resources for funding will be general, advocating continued efforts to seek new sources of funding, without committing to MTC proposals to add new programs.

The 2008 Update will include new information, edited and integrated in the document as appropriate, from the Action Plan updates and the following sources as well as information on proposals for projects and programs to be funded through Measure J or other sources. Additional technical references may be added as the Plan is drafted.

Next Steps

Subject to Authority approval, staff will begin drafting the 2008 CTP Update based upon the approved outline.