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**I. ACTIVE PROJECTS**

*SOUTHWEST COUNTY*

**a. Caldecott Tunnel Improvement Project (1001/1698)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** Construction of a fourth bore between Contra Costa and Alameda Counties.

**Current Project Phases:** Final Design (PS&E) for the preferred 2-lane tunnel alternative & Right of Way Acquisition.

**Project Status:** The final design was completed in early February 2009 and the project is ready for advertisement. The California Transportation Commission (CTC) is expected to vote funds May 14<sup>th</sup>.

**Issues/Concerns:** Due to the State budget crisis, the CTC has deferred voting construction funds. Caltrans, MTC and Authority staff have developed an alternate financing plan which uses federal stimulus funding in lieu of Prop 1B CMIA funds.

**b. I-680 /Norris Canyon Carpool/Bus Ramps (8003)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** To provide direct HOV connector ramps from/to I-680 at Norris Canyon Road.

**Current Project Phase:** Project Study Report (PSR).

**Project Status:** CH2M Hill has been retained by the Authority to prepare the project PSR. Monthly project team meetings with Caltrans and the City of San Ramon staff are on-going. Conceptual plans for the proposed HOV connector ramps have been prepared and reviewed, in concept, by Caltrans, FHWA and City of San Ramon staff. The traffic forecasting and operations study has been completed and final comments have been received from Caltrans.

CH2M Hill is currently preparing the initial draft PSR and all remaining technical studies, scheduled to be submitted to Caltrans by early May.

**Issues/Areas of Concern:** None.

## CENTRAL COUNTY

c. **Alhambra Avenue Widening (1203) - No changes from last month.**

**CCTA Fund Source:** Measure C

**Lead Agency:** City of Martinez

**Project Description:** The second phase of the project will install additional lanes, traffic signals and soundwalls at major intersections on Alhambra Avenue from MacAlvey to SR 4.

**Current Project Phase:** Construction.

**Project Status:** In 2006, the Authority approved an appropriation of \$5,456,499 for construction, which started in June 2007. The Project is rescheduled for completion by mid 2009.

**Issues/Areas of Concern:** None.

d. **Commerce Avenue Extension (1214) - No changes from last month.**

**CCTA Fund Source:** Measure C

**Lead Agency:** Concord

**Project Description:** The project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section between Concord Avenue and its end near the cul de sac.

**Current Project Phase:** Design.

**Project Status:** The City completed the 90% design plans and specifications in December 2006. The City expects environmental clearance in spring 2009, however, right of way phase will follow and it is expected to take six months. Accordingly Construction is rescheduled to late 2009.

**Issues/Areas of Concern:** Concord staff is still working with Caltrans to obtain the environmental clearance, which is taking much longer than had been anticipated but is still expected in spring 2009.

e. **Pacheco Boulevard Widening (1216) - No changes from last month.**

**CCTA Fund Source:** Measure C

**Lead Agency:** Contra Costa County

**Project Description:** This project consists of widening of Pacheco Boulevard from Blum Road to Arthur Road in the Martinez area. Environmental clearance and preliminary design plans for the new project need to be completed.

**Current Project Phase:** Environmental clearance (started but now on hold).

**Project Status:** The County is planning to environmentally clear the entire project using County funds.

**Issues/Areas of Concern:** Project has a funding shortfall and requires coordination with the State to replace the railroad overcrossing. \$4.9 million is programmed for the project from Measure J.

**f. Iron Horse Trail Crossing at Treat Boulevard (1219)**

**CCTA Fund Source:** Measure C

**Lead Agency:** Contra Costa County

**Project Description:** This project will construct a bicycle/pedestrian bridge along the Iron Horse Trail alignment crossing Treat Boulevard in the vicinity of Jones Road.

**Current Project Phase:** Final Design/Construction.

**Project Status:** CTC fund allocation was obtained in December 2008. The County advertised the project on March 10 and opened bids on April 21. The County plans to award the bid in May. Construction is scheduled to start this summer.

**Issues/Areas of Concern:** None at this point.

**g. Contra Costa Boulevard Signal Coordination (1221)**

**CCTA Fund Source:** Measure C

**Lead Agency:** City of Pleasant Hill

**Project Description:** The project will synchronize the traffic signals along Contra Costa Boulevard between the I-680 off-ramp (near Pleasant Hill/Martinez city limits) and Oak Park Boulevard.

**Current Project Phase:** Complete.

**Project Status:** The system is fully operational and the project is complete.

**Issues/Areas of Concern:** None.

**h. Martinez Intermodal Station – Phase 3 (2208A/4002) - No changes from last month.**

**CCTA Fund Source:** Measure C and J

**Lead Agency:** City of Martinez

**Project Description:** Project will acquire land north of the railroad tracks, construct new road access to the north parking lot, add 425 parking spaces, and build a pedestrian bridge over the tracks.

**Current Project Phase:** Construction of first stage (interim parking lot).

**Project Status:** Authority allocated funds to start demolition of some existing structures and eventually build an interim surface parking lot. Demolition work is scheduled to start in spring 2009.

**Issues/Areas of Concern:** None.

**i. Pacheco Transit Hub (2210) - *No changes from last month.***

**CCTA Fund Source:** Measure C

**Lead Agency:** CCCTA

**Project Description:** Construct a transit hub at Pacheco Blvd. and Blum Road. The project will relocate and expand the existing Park & Ride lot to provide 116 parking spaces and provide six bus bays for express and local bus service.

**Current Project Phase:** Design.

**Project Status:** A revised PSR/PR was submitted to Caltrans in January, 2008. The Authority appropriated \$823,820 for construction in January 2009. Construction is targeted to begin in summer 2009.

**Issues/Areas of Concern:** The freezing of Proposition 1B money could delay construction.

**j. Ygnacio Valley Road Permanent Restoration – Phase 2 (New Project 24027)**

**CCTA Fund Source:** Measure C

**Lead Agency:** City of Concord

**Project Description:** Currently, about 1,000 feet of hillside along Ygnacio Valley Road, located just west of Cowell Road is marginally stable. It is likely that a wet or extremely wet season could trigger a landslide, potentially causing lane closures along this route of regional significance. Due to restrictions on the use of Federal emergency relief funds, only 420 feet of restoration work was completed as part of phase 1. Phase 2 will complete the restoration project and consists primarily of constructing a pier wall with tie back system (protective feature), and repair of the damaged roadway. There will also be some grading of the slope in the slide area above the roadway to remove depressions and to repair the damaged Ohlone Trail.

**Current Phase:** Tie-back Wall - Final Design; Ohlone Trail - Environmental/Preliminary Engineering.

**Project Status:** The Authority appropriated \$500,000 for environmental clearance work and preliminary engineering on June 18, 2008, and appropriated \$200,000 for final design on February 18, 2009. A decision to divide the project into two parts was made in order to expedite the wall construction. On February 26, 2009, a Phase I CCEAC peer review meeting for the 65% design plans was held. The peer review committee recommended approval of the plans and that a Phase II peer review was not needed. The plans are using the same tie-back wall design that was successfully constructed in Phase 1. The Authority approved the peer review committee's recommendation on April 15, 2009, and allocated \$2,691,000 for construction activities.

**Issues/Areas of Concern:** None.

## WEST COUNTY

**k. Richmond Transit Village BART Parking Structure (2302) - No changes from last month.**

**CCTA Fund Source:** Measure C

**Lead Agency:** Richmond Redevelopment Agency

**Project Description:** The project will construct a 785-space parking structure at the Richmond BART station. The project will replace surface parking and free up land for building residential units on the east side of the station. Approximately 150 parking spaces will be added at the station when this project is complete.

**Current Project Phase:** Design.

**Project Status:** Design is underway using TCRP and Measure C funds and is 95% complete. Because the project needs to be built to BART standards, and BART is reviewing the plans, a peer review will not be held for this project. Construction is rescheduled for FY2009-10 due to CTC reprogramming of the STIP funds.

**Issues/Areas of Concern:** Traffic Congestion Relief Program (TCRP) funds may be at risk. \$2.82 million in TCRP funds is currently unallocated. The City has their STIP funds programmed in FY 09-10 and intends to request STIP allocation and TCRP allocation in July 2009 (first CTC meeting of the FY 09-10 year). The CTC may defer funding of STIP funds as well as decline funding of the TCRP (because the project is in a Tier 2 Status).

**l. Hercules Transit Center (2303)**

**CCTA Fund Source:** Measure C

**Lead Agency:** City of Hercules/BART

**Project Description:** This project will relocate the existing park-and-ride facility in order to increase the supply of auto parking and bus loading capacity while improving the environment for passengers and the public. The new facility will have 420 parking stalls, which is 162 more stalls than existed at the previous location.

**Current Project Phase:** Construction.

**Project Status:** The Authority appropriated \$1,106,000 for construction on September 17, 2008. Paving is complete and 95% of the concrete work has been completed. The passenger shelters are 60% complete and the prefabricated restroom is scheduled for delivery in April. Rain days have pushed the construction completion date from March to late May or early June, 2009.

**Issues/Areas of Concern:** None.

**m. I-80/San Pablo Dam Road Interchange (7002)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA/City of San Pablo

**Project Description:** Reconstruct existing interchange to provide improved pedestrian and bicycle access.

**Current Project Phase:** Project is in Preliminary Engineering and Environmental Documentation stage.

**Project Status:** Environmental clearance work started in October 2006. Preliminary design work is being coordinated with an adjacent city improvement project (El Portal Gateway) to minimize any “throw away” work. At its November 2008 meeting, the Authority approved acquisition of a vacant property impacted by the project that was approved for development. The project technical studies have been completed and approved. A public hearing on the draft environmental document is targeted for May/June 2009 after the release of the draft Environmental Document. Caltrans is currently reviewing the Draft Environmental Document prior to its release.

**Issues/Areas of Concern:** The scope of the project, and hence the cost, has increased significantly since the development of the Project Study Report. Significant funding shortfall exists.

**n. I-80/Central Avenue Interchange (7003)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** To study possible improvements of overall traffic operations at the I-80/Central Avenue Interchange and along Central Avenue between Jacuzzi Street and San Pablo Avenue.

**Current Project Phase:** Project Study Report (PSR)/Feasibility Study.

**Project Status:** After performing a technical analysis to evaluate possible next steps, two projects have been identified: a traffic management element that would provide near-term benefit, especially during the weekend peak periods; and a local road realignment that would provide longer-term benefit during all peak periods. The first project is moving forward as part of the ongoing I-80/Integrated Corridor Management Project, which could expedite its construction. The second project will be pursued by the local jurisdictions.

**Issues/Areas of Concern:** None.

## EAST COUNTY

o. **Railroad Avenue to Loveridge Road (1405)**

**CCTA Fund Source:** Measure C

**Lead Agency:** CCTA

**Project Description:** The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road and provided a median for future transit.

**Current Project Phase:** Landscaping.

**Project Status:** All highway and local road construction is complete. The City of Pittsburg's portion of the landscaping was completed in October 2007. Final design plans for the freeway mainline landscaping were submitted to Caltrans for review and additional changes were requested. The revised plans and specifications have been resubmitted to Caltrans and staff anticipates issuance of the encroachment permit in May 2009. Advertisement for bids is anticipated to start in June with construction beginning in fall 2009.

**Issues/Areas of Concern:** None.

p. **Loveridge Road to Somersville Road (1406)**

**CCTA Fund Source:** Measure C

**Lead Agency:** CCTA

**Project Description:** The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

**Current Project Phase:** Construction of Team Track, Utility Relocation and 95% Design.

**Project Status:** Comments have now been received from Caltrans Headquarters on the PS&E package. The consultant is addressing these comments and will resubmit the PS&E package by early May.

The relocation of the PG&E gas line has started and is going well. The construction is expected to take from three to four months depending on weather. The electrical transmission line relocation will follow the gas line work.

Monthly meetings are ongoing for all right of way activities. The Construction and Maintenance (C&M) and property disposition agreement with UPRR has been executed. The team track construction contract was awarded in April and construction is anticipated to start in May.

**Issues/Areas of Concern:** The funding allocation request is being prepared to submit to the CTC for an allocation vote of STIP construction funds in June. Because of the State's difficulty in selling bonds, it is

not clear whether funds will be available and there is a possibility that funding may need to be shifted from the Somersville to SR-160 portion of SR-4 widening to keep the project on schedule. RM-2 funds for construction also need to be approved by MTC.

**q. Somersville Road to SR 160 (3001/1407)**

**CCTA Fund Source:** Measure C and J

**Lead Agency:** CCTA

**Project Description:** This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project also includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and the Hillcrest Avenue Interchange.

**Current Project Phase:** Right of Way Acquisition & Final Design.

**Project Status:** The final design (PS&E) for this project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160. Monthly design coordination meetings are on-going with Caltrans, City of Antioch and PG&E.

Segment 1 is furthest along in design, with 95% PS&E documents are being prepared. Right of way acquisition is on-going for Segment 1 and PG&E is working on design of their utilities in this segment, which will need to be relocated prior to construction.

Segment 3A 65% PS&E documents were submitted to Caltrans for review in January and similar to Segment 1, 95% PS&E documents are being prepared. Right of way acquisition is on-going and PG&E is working on design of utility relocations for this segment.

Segment 2 right of way sufficiency plans were submitted to Caltrans in January. 65% PS&E documents are scheduled for submission to Caltrans by the end of April. This segment continues to pose the most challenges, particularly given the significant utility relocations required and construction work near West Antioch Creek.

Segment 3B, the Hillcrest Interchange area, was delayed pending resolution of issues related to the future transit station. Most of those issues have been resolved and the design team has begun working on the 35% PS&E documents.

Public information meetings were held in December to inform adjacent residents of the planned noise walls. Final decisions on the location of all noise walls were completed this month. Additional notification to residents at the east end of the project on Larkspur Drive and Bluebell Circle who commented on the noise wall study is anticipated to occur next month.

Enhanced visual design guidelines which include the use of artist-generated custom designs on cast in place concrete retaining walls and bridge features have been submitted to Caltrans for approval.

**Issues/Areas of Concern:** Based on the latest project construction cost estimate, it is estimated that there will be a funding shortfall of approximately \$37 M that may require phasing some of the interchange improvements. Furthermore, if receipt of the \$80 M in ECCRFFA funds earmarked for this project is delayed, further phasing of the project will be required which may jeopardize construction of the freeway widening and transit median to SR 160 by the current goal of 2015.

r. **SR4 Bypass: Widen Bypass to 4 Lanes – Laurel Road to Sand Creek Road (5002)**

**CCTA Fund Source:** Measure J

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road.

**Current Phase:** Design and Right-of-Way Acquisition.

**Project Status:** Final design is nearing completion, and the project could be advertised at anytime, subject to available funding. The Authority appropriated \$2,983,000 for design and \$1,000,000 for right-of-way activities on May 16, 2007.

**Issues/Areas of Concern:** Construction schedule is subject to available funding.

s. **SR4 Bypass: Sand Creek Road Interchange – Phase 1 (5003)**

**CCTA Fund Source:** Measure J

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** The project is currently planned to be constructed in two phases: Phase 1 consists of constructing the crossover for Sand Creek Road via a single bridge with loop for Westbound Sand Creek Road to access the Eastbound Bypass segment. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant. Phase 1 will be further divided into two stages. Stage 1 will lower the existing Sand Creek Intersection by approximately 5 feet. Stage 2 will complete all movements except at the southwest quadrant. Phase 2 of the project will construct the southwest quadrant of the interchange.

**Current Phase:** Phase 1/ Stage 2 – Design and Right-of-Way Acquisition.

**Project Status:** Phase 1/ Stage 1 – Construction is complete, and the project has been closed out. Phase 1/ Stage 2 – Final design is nearing completion and the project could be advertised at anytime, subject to available funding.

**Issues/Areas of Concern:** Construction schedule is subject to available funding.

**t. SR4 Bypass: Segments 1 and 3 (5010) - No changes from last month.**

**CCTA Fund Source:** Measure J

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** Complete the remaining two of three segments planned for the State Route 4 Bypass. Segment 1 – Construct a partial interchange at the SR4/SR4 Bypass (SR4BP) junction (no connection from the SR4BP to SR160) with six lanes of freeway to Laurel Road and four lanes of freeway to Lone Tree Way. Segment 3 – Construct a two-lane expressway which begins at Balfour road and extends south approximately 2.6 miles to Marsh Creek Road. Connect back to existing State Route 4 via an improved Marsh Creek Road (conventional highway standards), approximately 4 miles. Segment 3 also includes a direct connection to Vasco Road.

**Current Phase:** Construction – Substantially complete - Final asphalt lift for Segment 3 pending.

**Project Status:** Segment 3 is open for automobile traffic only. It will be open to all traffic (including trucks) after applying the final asphalt lift in summer of 2009.

**Issues/Areas of Concern:** None.

**u. East County Rail Extension (eBART) (2104/2001)**

**CCTA Fund Source:** Measure C and J

**Lead Agency:** BART/CCTA

**Project Description:** Implement transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east. Options such as a BART extension, e-BART, Bus Rapid Transit and express bus service are being evaluated.

**Current Project Phase:** Environmental Document/Preliminary Engineering. BART is the lead agency for this phase.

**Project Status:** BART Board certified the EIR on April 23, 2009.

Coordination is ongoing between BART and CCTA consultants working on the design of the SR4 Widening Project. Meetings have occurred with all parties including Caltrans and MTC to define schedule, costs and cash flows by funding source.

The City of Pittsburg is continuing to work on the environmental document for the Railroad Avenue Specific Plan and recently released the Draft EIR. The Final EIR is slated for City Council approval in May.

The City of Antioch took action on April 14<sup>th</sup> to certify the Final Environmental Impact Report (FEIR) for the Hillcrest Station Area Specific Plan along with related amendments to the City's General Plan and Zoning Designations. The City expressed their desire to pursue funding for the City's preferred location further east in the median, BART agreed to work with them to try to identify the funding.

**Issues/Areas of Concern:** A downturn in sales tax revenue has prompted an update to the Measure J sales tax projections. Lower projections and differing bond conditions are now being evaluated as to their impact on the eBART and other projects.

v. **Big Break Regional Trail (3112) - No changes from last month.**

**CCTA Fund Source:** Measure C

**Lead Agency:** East Bay Regional Park District

**Project Description:** The Big Break Regional Trail connects the shoreline from the Antioch Bridge to downtown Oakley and the delta in eastern Contra Costa County. The trail is part of the newly designated Great California Delta Trail. Measure C funds will be used to construct a bridge over the Vintage Parkway Creek Channel and make trail improvements along 1/2 mile of shoreline from Piper Land to the existing trail at Fetzer Lane within the Vintage Parkway housing development in Oakley. The project will construct the bridge first, then the trail improvements.

**Current Project Phase:** Bridge portion is complete; trail portion is in Final Design/Construction.

**Project Status:** Construction of the bridge part of the project is complete and the project is open to the public.

**Issues/Areas of Concern:** The trail part of the project went to bid on April 19th. This part of the project is scheduled to start this summer and be done by fall of 2009.

## II. COMPLETED PROJECTS:

### SOUTHWEST COUNTY

Measure C:

1104: I-680/Stone Valley Road I/C, 1998	1624: Bryant Way/Moraga Way Improvements, 2005
1105: I-680/El Cerro Blvd. I/C Ramp Signalization, 1994	1711: St. Mary's Rd. Improvements, 1995
1106: I-680 Auxiliary Lanes: Segments 1 & 3, 2008	1715: San Ramon Valley Blvd. Imp. – Phase 1, 1996
1107: I-680/Fosteria Wy Overcrossing, 1994	1716: Stone Valley Rd. Circulation Improvements, 2006
1600: Moraga Rd. Safety Improvements, 2005	1717: Camino Tassajara Circulation Improvements, 2004
1602: Camino Pablo Carpool Lots, 1996	1718: Crow Canyon Rd. Improvements, 2001
1607: Moraga Wy. at Glorietta Blvd. & Camino Encinas, 2001	1719: Sycamore Valley Rd. Improvements, 2008
1608: Moraga Wy. Safety Improvements, 2002	1720: San Ramon Valley Blvd. Widening – Phase 1, 1997
1609: Moraga Wy./Ivy Dr. Roadway Improvements, 2004	1801: Camino Pablo (San Pablo Dam Corridor), 1996
1611: Mt. Diablo Corridor Improvements, 2001	3101: Iron Horse Trail – Monument to Alameda County Line, 1994
1612: Moraga Rd. Corridor Improvements, 2005	
1621: St. Mary's Rd. – Phase 2, 1999	
1622: Moraga Rd. Structural & Safety Imp., 2005	

*CENTRAL COUNTY*

Measure C:

- |   |   |
|---|---|
| 1101: I-680/Burnett Ave. Ramps, 1995                                      | 1210: Monument Blvd./Contra Costa Blvd./Buskirk Ave. Imp., 1996 |
| 1103: I-680/North Main Street Bypass, 1996                                | 1215: Geary Rd. Improvements, 2002                              |
| 1108: Route 242/Concord Ave. Interchange, 1997                            | 1217: Bancroft/Hookston Intersection, 2004                      |
| 1113: Route 242 Widening, 2001  | 1218: Buskirk Ave. Improvements, 2005                           |
| 1116: I-680 HOV Lanes, 2005   | 1220: Ygnacio Valley Rd. Slide Repair, 2008                     |
| 1117: I-680/SR 4 Interchange, 2008  | 3102: Walnut Creek Channel to CC Shoreline Trail, 2002          |
| 1205: Taylor Blvd./Pleasant Hill Rd./Alhambra Rd. Intersection Imp., 2000 |   |
| 1209: South Broadway Extension, 1996                                      |   |

*WEST COUNTY*

Measure C:

- |   |  |
|---|--|
| 1300: Richmond Parkway, 1996                  | 2208: Martinez Intermodal Facility – Phase 1, 2001 |
| 1501: SR 4 (W) Gap Closure – Phase 1, 2004    | 2208: Martinez Intermodal Facility - Phase 2, 2006 |
| 1503: SR 4 (W) Willow Ave. Overcrossing, 1996 | 2296: Martinez Bay Trail, 2007                     |

Measure J:

- 9001: Richmond Parkway Upgrade Study, 2008

*EAST COUNTY*

Measure C:

- |  |  |
|--|--|
| 1401: SR 4 (E) Willow Pass Grade Lowering, 1995  | 2101: BART Extension to Pittsburg/Bay Point, 1996  |
| 1402: SR 4 (E) Bailey Rd. Interchange, 1996      | 3108: Delta De Anza Trail, 2006                    |
| 1403: SR 4 (E) Bailey Rd. to Railroad Ave., 2006 | 3110: Marsh Creek Trail Overcrossing at SR 4, 1997 |

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